

# FY 2018 Benchmark Summary

## Consolidated Annual Performance Evaluation Report - GCRA- accomplishments

### **Accomplishments Summary:**

- FY 2018, GCRA expended a total of **\$5,932,734** of the County's Entitlement funds of CDBG, CDBG PI, HOME, HOME PI, & ESG funds.
- Accomplished 52 % of the total housing goal - 232 units proposed and **121** units were achieved.
- Twelve (**12**) new homeownerships units were completed . GCRA – 8 units and Habitat – 4units
- Assisted **33** seniors / persons living with disability with home repair program. One owner-occupied unit was major rehabilitation.
- Assisted **19** FTHBP with the downpayment/closing cost assistance.
- Prevented and assisted **51** households from homelessness with rental and utility assistance, resulting in assistance to 146 persons.
- A total of **737** homeless persons were assisted via Continuum of Care Partners with shelters, and outreach opportunities.
- A total **16,671** persons were assisted with CDBG – public service activities providing activities for youth/senior recreation and enrichment activities, medical prescriptions for uninsured seniors, fair housing services, weekend meals for the homebound and mentally challenged, and a myriad of relief , medical and referral services for low income households .
- One (1) business loan and 4 façade improvement grants were provided.
- Demolitions:- Four (4) properties were demolished
- Public Facility Projects – ADA improvements
  - Mauldin Senior Center – Construction in progress.
  - Fountain Inn Senior Center – Design Phase
  - Simpsonville Senior Center – Design Phase
- Infrastructure Improvements Projects
  - Completed Springs Street improvement project in Needmore, Greer, partnership with GLDTC. Close out phase.
  - Completed Thrift Street Improvement in Sanctified Hill, Fountain Inn
  - Ninety (90%) percentage completion of Simpsonville Woodside sidewalk/drainage project
  - Right of way acquisition and design phase in progress for Sterling Community Infrastructure Improvements on Sterling, Maloy & Middleton Streets.

## Affordable Housing Goal

Housing Goal	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	70	51
Number of Non-Homeless households to be provided affordable housing units	112	37
Number of Special-Needs households to be provided affordable housing units	50	33
<b>Total</b>	<b>232</b>	<b>121</b>

Income Category	CDBG	HOME	ESG	Other	Total	Percentage
Extremely Low Income (<= 30% of AMI)	11	4	39		54	45%
Low Income (>30% and <=50%)	21	20	9		50	41%
Moderate Income (>50% and <80%)	5	5	3	2	15	12%
Market rate – Non Low-Mod	1	0	0	1	2	2%
<b>Total</b>	<b>38</b>	<b>29</b>	<b>51</b>	<b>3</b>	<b>121</b>	<b>100%</b>

## CAPER Summary

### Statutory /Threshold Requirement of Funds - CAPER

- Ninety-eight(98.5%) percent of CDBG funds expended for the Fiscal year was used to assist low and moderate income households, 70% is the required minimum.
- 15.95% of CDBG funds was expended on Administration & Planning; 20% is the required maximum.
- 8.75% CDBG funds – Public service was used to assist **16,671** persons; 15% is the required maximum for Public Service activities.
- 45% of FY 2018 ESG fund was expended on Shelter and Outreach; 60% is the required minimum (However, this is a 2 year cycle). The FY 2017 were completed expended during FY 2018. The remainder of the uncommitted funds are reprogrammed.
- Exceeded the ratio of 1:1 ESG match fund: \$1,121,538 reported. A ratio of 1:1 required.
- Exceeded the HOME match obligation of \$108,387. A total of \$907,299 reported. Excess HOME match contributed is \$798,992

### Funding Expenditure Breakdown

CDBG & PI	HOME & PI	ESG	Total
\$3,467,244	\$2,250,608	\$214,872	\$5,933,724