

FY 2019 Summary

Consolidated Annual Performance Evaluation Report - GCRA- accomplishments

GCRA expended a total of \$5.25 million of the County's Entitlement funds of CDBG, CDBG PI, HOME, HOME PI, ESG funds.

Funding Expenditure Breakdown

CDBG & PI	HOME & PI	ESG	Total Expenditure
\$3,735,435	\$1,287,160.67	\$226,725	\$5,249,320.67

Accomplishments Summary:

- Accomplished **88 %** of the total housing goal - **242** units proposed and **214** units were achieved.
- Twenty **(20)** new homeownerships units were completed and sold.
- GCRA completed and rented **(21)** new rental properties.
- Assisted **(109)** seniors / persons living with disability with home repair program.
- Assisted **(26)** First Time Homebuyers with down payment and or closing cost assistance.
- Provided funding to a new start up business and assisted 4 businesses with façade improvement funds.
- Prevented and assisted **(38)** households from homelessness with rental and utility assistance, resulting to 113 persons.
- A total of **681** homeless persons were assisted via Continuum of Care Partners with shelters, and outreach opportunities.
- GCRA owns and annually manage 68 rental properties.
- A total of **16,696** persons from low and moderate income households were assisted with CDBG – public service activities for youth & senior programs, medical prescriptions for uninsured seniors, fair housing services, weekend meals for the homebound seniors, medical and referral services for qualified households .

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➤ **Public Facility Projects – ADA improvements**

- Mauldin Senior Center – Construction completed.
- Fountain Inn Senior Center – Construction in progress 85% complete
- Simpsonville Facility – Design Phase completed

➤ **Infrastructure Improvement Projects**

- Completed Thrift Street - Sidewalk and storm water improvement in the Sanctified Hill Community in Fountain Inn
- Completed Simpsonville Woodside sidewalk/drainage project.
- Construction in progress for Sterling, Middleton, Maloy and Jenkins Streets infrastructure improvement, comprising of road pavement, sidewalks, curbs, storm water and sanitary lines installations in the Sterling Community .
- **Provided grant funds to 6 Neighborhood associations for capacity building opportunities.**

➤ **Affordable/Workforce Housing Developments - Planning & Zoning accomplishments:**

- Poe Mill – Redevelopment of mixed landuse development consisting of residential, commercial and open space. Approximately 400+ rental housing units of 1-, 2- & 3-bedroom units – rezoning approval in progress.
- Fairview Townhomes – Proposed 36 attached homeownership housing units of 1-, 2- & 3-bedroom units in the City of Greer – rezoning application submitted.
- Mauldin Center – LIHTC by Mercy Housing SE consisting of 48 affordable rental housing units, consisting of 1, 2 & 3 bedrooms in the City of Mauldin – zoning and site plan approval obtained. Closing on financing in progress.

Affordable Housing Goal

Housing Goal	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	50	38
Number of Non-Homeless households to be provided affordable housing units	132	67
Number of Special-Needs households to be provided affordable housing units	60	109
	242	214

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	38
Number of households supported through The Production of New Units	102	41
Number of households supported through Rehab of Existing Units	63	109
Number of households supported through Acquisition of Existing Units	27	26
Total	242	214

CAPER Summary

Statutory /Threshold Requirement of Funds - CAPER

- Approximately ninety (91%) percent of CDBG fund was expended for the FY 2019 to address low- and moderate-income activities, 70% is the required minimum.
- 20.07 percent of CDBG funds was expended on Administration & Planning, consistent with the required 20% threshold.
- 9.2% CDBG funds – Public service was used to assist **16,696** persons; 15% is the required maximum for Public Service activities.
- 58.22% of FY 2019 ESG fund was expended on Shelter and Outreach; 60% is the required maximum.
- Exceeded the ratio of 1:1 ESG match fund. A total of \$1,566,141 match fund was reported. \$213,527 was projected match fund for 1:1 ratio requirement.
- Exceeded the HOME match obligation of \$353.944. A total of \$850,000 was reported. Excess HOME match contributed for FY 2019 is \$496,056 and carrying forward \$9,099,831.07 in excess Match fund.