

FY 2020 Summary

Consolidated Annual Performance Evaluation Report - GCRA- accomplishments

GCRA expended a total of **\$8,288,087.55** of the County's Entitlement and COVID-19 funds on CDBG, CDBG PI, CDBG-CV HOME, HOME PI, ESG and ESG-CV funds during FY 2020.

Funding Expenditure Breakdown

CDBG & PI	CDBG-CV	HOME & PI	ESG	ESG-CV	Total Expenditure
\$3,182,832.08	\$915,434.88	\$3,174,170.38	\$222,767.00	792,883.21	\$8,288,087.55

Accomplishments Summary:

- Accomplished **135 %** of the total housing goal - **908** units proposed, and **1230** units were achieved using entitlement and COVID-19 funds
- Accomplished **80 %** of the total housing goal - **271** units proposed, and **217** units were achieved using entitlement funds
- Accomplished **88 %** of the total housing goal - **1150** units proposed, and **1013** units were achieved using COVID-19 funds
- Nineteen (**19**) new homeownerships units were completed and sold.
- GCRA completed and rented fifteen (**15**) new rental properties.
- Assisted (**132**) seniors / persons living with disability with home repair program.
- Assisted (**25**) First Time Homebuyers with down payment and or closing cost assistance.
- Prevented and assisted (**26**) households from homelessness with rental and utility assistance using ESG Entitlement funds, resulting to (**56**) persons.
- Prevented and assisted (**915**) households affected by COVID-19 from homelessness with rental and utility assistance, resulting in (**2,307**) persons
- Provided mortgage assistance to (**98**) households affected by COVID-19, resulting in (**267**) persons
- A total of **531** homeless persons were assisted via Continuum of Care Partners with shelters and outreach opportunities.
- GCRA owns and annually manage **69** rental properties.
- A total of **12,680** persons from low- and moderate-income households were assisted with CDBG – public service activities.

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➤ **Economic Development**

- Provided funding to business owners to improve 7 Facade store fronts in Simpsonville and Mauldin Cities.
- Provided 4 business owners with funding to start and or expand existing businesses in Simpsonville, Mauldin and Greer.
- Provided opportunity for 11 new low- and moderate-income jobs.

➤ **Public Facility Projects – ADA improvements**

- Completed the Fountain Inn Senior Center Improvement to upgrade bathrooms and or handicap accessibility requirements for the facility.
- Completed conceptual design for Simpsonville Senior Center. City obtained PIP grant from SC Ageing to match CDBG funds. Construction plans, permitting approvals, bid documents/process and construction to be completed during FY 2021.
- Completed improvement to the City of Greer's – Kids Planet playground facility, addressing handicap accessibility inclusions and requirement for facility. The park is intended to accommodate severely handicapped children.

➤ **Infrastructure Improvement Projects**

- Completed final pavement and other close out infrastructure activities for Miller Place Housing Development.
- Habitat for Humanity completed the infrastructure improvement to the Woodside Housing Development project, planned for 13 homeownership units.
- Completed the Sterling, Middleton, Maloy and Jenkins Streets infrastructure improvement, comprising of road pavement, sidewalks, curbs, storm water and sanitary lines installations in the Sterling Community .
- Completed construction design for the Fairview Housing Development project in Greer. Permitting for road, grading and storm water detention pond in progress. Infrastructure Improvement construction planned for FY 2021.

➤ **Affordable/Workforce Housing Developments - Planning & Zoning accomplishments:**

- Zoning approval obtained for Poe Mill – Redevelopment of mixed land use development consisting of residential, commercial and open space. Approximately 400+ rental housing units of 1-, 2- & 3-bedroom units. Permitting process in progress by developer.
- Zoning approval obtained for Fairview Townhomes – Proposed 33 attached homeownership housing units of 1-, 2- & 3-bedroom units in the City of Greer. Subdivision in progress. Infrastructure improvement to be completed during FY 2021..
- Construction in progress for Mauldin Center – LIHTC by Mercy Housing SE consisting of 48 affordable rental housing units, consisting of 1, 2 & 3 bedrooms in the City of Mauldin.
- Completed conceptual plans for Brutontown Phases 2D, 4 and 5. Zoning approval process planned for FY 2021.
- Housing construction for Woodside Homeownership units – consisting of 13 units. Combined project between Habitat for Humanity and GCRA.
- Zoning approval obtained for Lakeview housing project by Homes of Hope. Planned for 40 single family detached housing units of 22 homeownership units and 18 rental units.

Affordable Housing Goal

Housing Goal	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	387	13
Number of Non-Homeless households to be provided affordable housing units	414	1085
Number of Special-Needs households to be provided affordable housing units	107	132
	908	1230

	One-Year Goal	Actual
Number of households supported through Rental Assistance	500	941
Number of households supported through The Production of New Units	125	34
Number of households supported through Rehab of Existing Units	148	132
Number of households supported through Acquisition of Existing Units	135	123
Total	908	1230

CAPER Summary

Statutory /Threshold Requirement of Funds - CAPER

- Approximately 91.6% of CDBG fund was expended for the FY 2020 to address low- and moderate-income activities, 70% is the required minimum.
- Eighteen (18%) percent of CDBG funds was expended on Administration & Planning, consistent with the required 20% threshold. A total of 7.5% of the cumulative total was used on Planning and Administration.
- 11.01% CDBG fund was used on Public Service programs and assistance; 15% is the required maximum for Public Service activities.
- A total of 15.90% of the CDBG-CV cumulative total was expended during FY 2020 to assist Public Service activities to assist clients impacted by COVID-19 pandemic.
- 58.24% of FY 2020 ESG fund was expended on Shelter and Outreach; 60% is the required maximum and 7.5% of the fund was used on Administration of the program. This is consistent with the program requirement.
- Exceeded the ratio of 1:1 ESG match fund. A total of \$4,176,956 match fund was reported. \$216,932 was projected match fund for 1:1 ratio requirement.
- Exceeded the HOME match obligation of \$185,823.47. A total of \$332,910 was reported. Excess HOME match contributed for FY 2020 is \$147,086.53 and carrying forward \$9,246,917.60 in excess Match fund.