

Consolidated Annual Performance Evaluation Report (CAPER) PY2021-2022



CAPER SUMMARY FOR PUBLIC
COMMENT & HEARING

9/15/2022

Program Team

- Imma Nwobodu – Program Director
- Mary Rivera – Program Coordinator
- Jose Reynoso – Community Development Planner
- Francisco Arnaiz – Senior Community Development Planner



Today's Agenda & Goals

■ Agenda

- What is a CAPER?
- Plan and Report Structure
- Consolidated Plan Priority Goals
- Accomplishments
- CDBG-CV and ESG-CV Updates

■ Goals

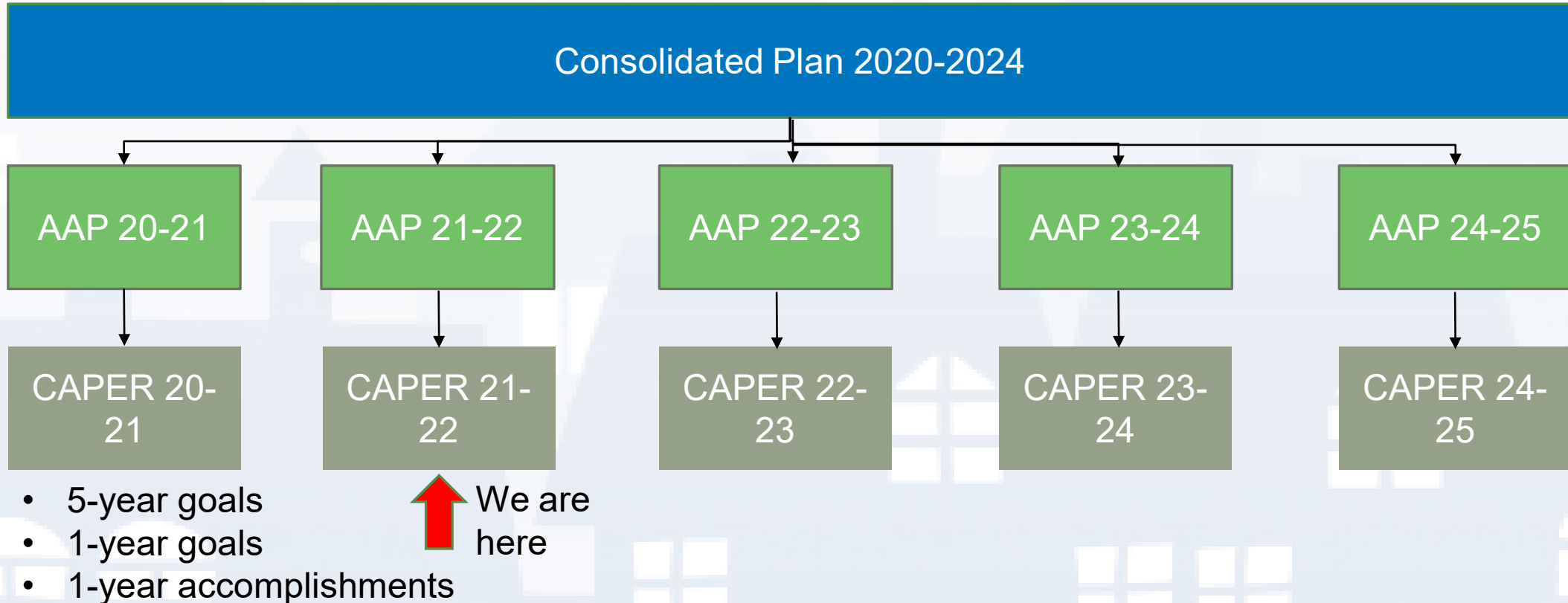
- Give the public a better understanding of our CAPER report
- Answer questions and receive public comment
- Meet Public Comment Period Requirements (15 days)

What is a CAPER?

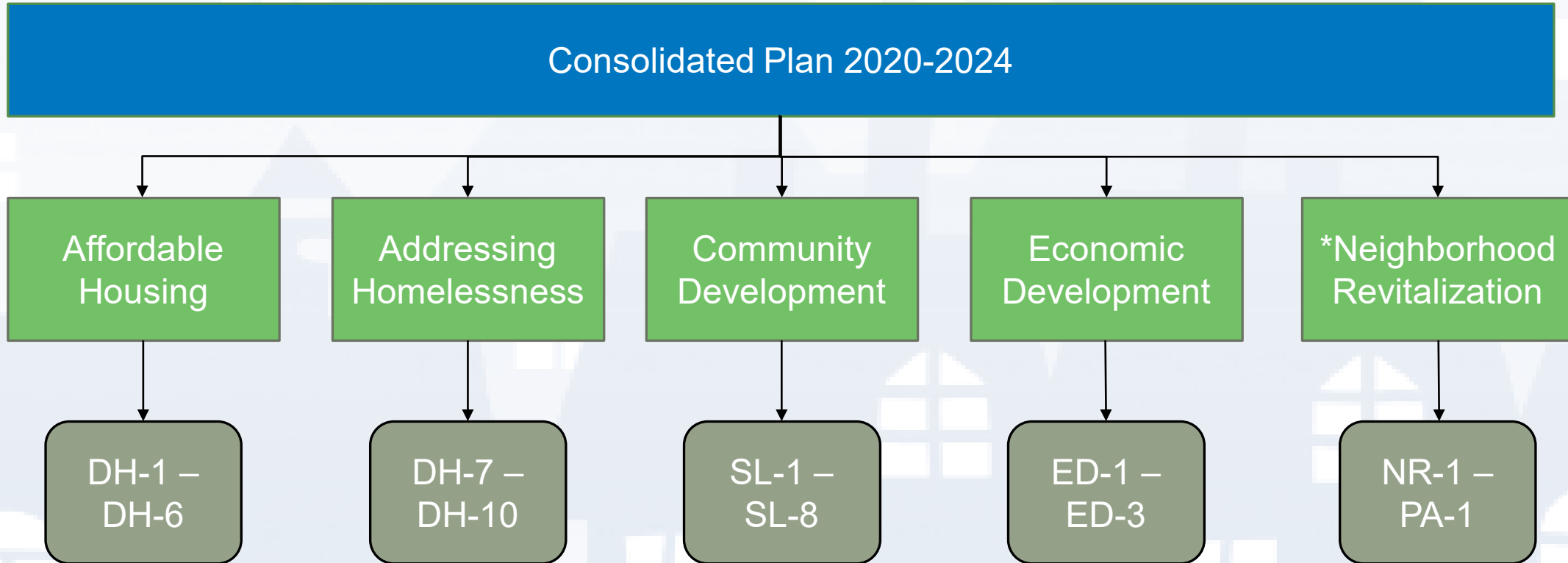
[24 CFR Part 91](#) § 91.520 Performance reports

- “...Each jurisdiction that has an approved consolidated plan shall annually review and report, in a form prescribed by HUD, on the progress it has made in carrying out its strategic plan and its action plan...”
- Progress on providing affordable housing, reducing and ending homelessness, and meeting our community development goals

Plans and Reports Structure



Consolidated Plan Priority Goals



Accomplishments

Program Year (PY) July 1 , 2021 – June 30, 2022

Affordable Housing



GCRA

Goal	Output	Expected PY	Actual PY	Percent Complete	Funding Source
DH-1 Homeownership	Household Housing Unit	25	8	32%	HOME, CDBG, Local
DH-3 Homebuyers	Direct Fin Asst homebuyer	25	14	56%	HOME, Local
DH-4 SNH	Rental Units Constructed	0	11	n/a	HOME
DH-4 SNH	Homeowner Housing Rehab	80	216	271%	CDBG
DH-5 Rentals	Rental Units Const	41	2	<1%	HOME
DH-5 Rentals	Rental Unit Rehab	2	1	50%	CDBG



Addressing Homelessness

Goal	Output	Expected PY	Actual PY	Percent Complete	Funding Source
DH-7 At-Risk	Homeless Prevention/ persons	20	153	765%	ESG
DH-8 RRH	Rapid Re-Housing/ households	25	54	216%	ESG
DH-10 Shelter	ES & SO/ persons	1500	1350	90%	ESG

*Emergency Shelter/Street Outreach
Commitment Cap 60% met



Community Development

Goal	Output	Expected PY	Actual PY	Percent Complete	Funding Source
SL-4 Infrastruct. Imprvemnts	Households assisted	2,000	0*	0%	CDBG
SL-2 Public Facilities	Other	3	0*	0%	CDBG
SL-3 Public Services	Persons assisted	11,000	12,209	110%	CDBG
SL-8 Fair Housing	Persons assisted	1200	1,071	89%	CDBG



Economic Development

Goal	Output	Expected PY	Actual PY	Percent Complete	Funding Source
ED-2 Business Establishment and Expansion	Businesses Assisted	5	5	100%	CDBG
ED-3 Facade Improvements	Businesses Assisted	6	5	83%	CDBG



Program Year Expenditures

Source of Funds	Resources Made Available	Expended During PY
CDBG	\$5,006,627	\$4,257,514
HOME	\$2,739,947	\$1,647,219
ESG	\$237,851	\$234,584

Grand Total	Resources Made Available	Expended During PY
All Federal Programs	\$7,984,425	\$6,139,317

CDBG-CV and ESG-CV Update



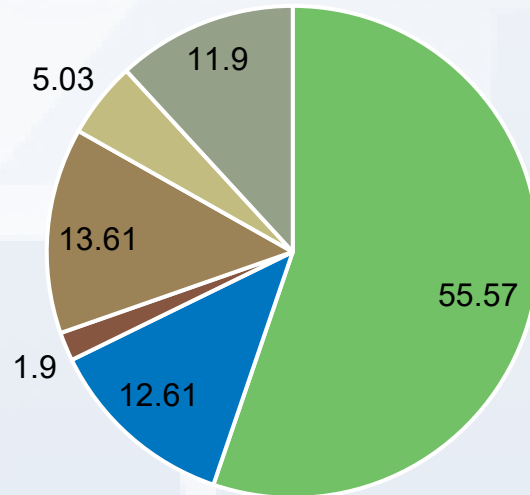
COVID Funding Update

Source of Funds	Total Grant	Total Disbursed	Percent Disbursed
CDBG-CV	\$3,899,257	\$3,358,226	86%
ESG-CV	\$2,740,588	\$2,601,599	95%

CDBG-CV Expense by Activity

% of Expense

- Rental and utility assistance
- Food and Nutrition
- Medical Supplies and Testing
- Mortgage Assistance
- Small Business Assistance
- Admin



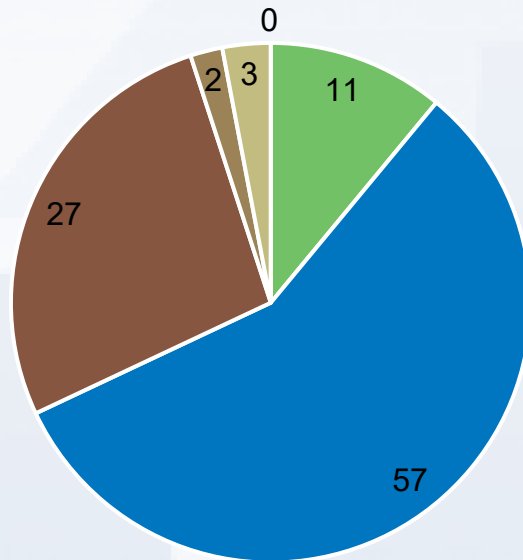
Overall Accomplishments

- 548 people served with rental assistance
- 2,066 people served medical supplies
- 106 people served with mortgage assistance
- 22,130 people assisted with food and nutrition assistance

ESG-CV Expense by Component

% of Expense

- Admin
- Homeless Prevention
- Emergency Shelter
- RRH
- HMIS
- SO



Overall Accomplishments

- 325 persons served by Emergency Shelter
- 21 households served by Rapid Re-Housing
- 33 persons served by Street Outreach
- 1,154 persons served with Homeless Prevention

Questions?



GCRA

Raise hand or type into chat

How to submit comments

Zoom Chat

Email: ph@gcra-sc.org

Phone: 864-242-9801

Mail:

GCRA
ATTN: CAPER
Greenville County Square Suite 2500
301 University Ridge
Greenville, SC 29601

Public Comment Period: Sept 8, 2022 – Sept. 23, 2022

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Thanks for joining!